



FEDERAL AIDS POLICY PARTNERSHIP
AIDS BUDGET & APPROPRIATIONS COALITION

FY2020 Appropriations for Federal HIV/AIDS Programs

March 5, 2019

(Increases/decreases from previous fiscal years are shown in parenthesis.)

HHS PROGRAM		FY 2018 Final	FY 2019 Final	FY 2020 Coalition Request ¹	
C D C	Total – HIV, Hep, STD, TB line	\$1.127 b (+\$10.0)	\$1.132 b (+\$5.0 m)	\$1.470 b (+\$338 m)	
	HIV Prevention	Total	\$788.7 m (+\$0.0 m)	\$788.7 m (+\$0.0 m)	\$872.7 m (+\$84.0 m)
		School Health	\$33.1 m (+\$0.0 m)	\$33.1 m (+\$0.0 m)	\$50.0 m (+\$16.9 m)
	Viral Hepatitis	\$39.0 m (+\$5.0 m)	\$39.0 m (+\$0.0 m)	\$134.0 m (+\$95 m)	
	STD Prevention	\$157.3 m (+\$5.0 m)	\$157.3 m (+\$0.0 m)	\$227.3 m (+\$70 m)	
	TB Elimination	\$142.2 (+\$0.0 m)	\$142.2 (+\$0.0 m)	\$195.7 m (+\$53.5 m)	
	Opioid Related Infectious Diseases	N/A	\$5.0 m ²	\$40.0 m ³	
H R S A	Ryan White Program Total	\$2.319 b (+\$0.0)	\$2.319 b (+\$0.0)	\$2.465 b (+\$145.8 m)	
	Part A	\$655.9 m (+\$0.0 m)	\$655.9 m (+\$0.0 m)	\$686.7 m (+\$30.8 m)	
	Part B: Care	\$414.7 m (+\$0.0 m)	\$414.7 m (+\$0.0 m)	\$437.0 m (+\$22.3 m)	
	Part B: ADAP	\$900.3 m (+\$0.0 m)	\$900.3 m (+\$0.0 m)	\$943.3 m (+\$43.0 m)	
	Part C	\$201.1 m (+\$0.0 m)	\$201.1 m (+\$0.0 m)	\$225.1 m (+\$24.0 m)	
	Part D	\$75.1 m (+\$0.0 m)	\$75.1 m (+\$0.0 m)	\$85.0 m (+\$9.9 m)	
	Part F: AETCs	\$33.6 m (+\$0.0 m)	\$33.6 m (+\$0.0 m)	\$35.5 m (+\$1.9 m)	
	Part F: Dental	\$13.1 m (+\$0.0 m)	\$13.1 m (+\$0.0 m)	\$18.0 m (+\$4.9 m)	
	Part F: SPNS	\$25.0 m (+\$0.0 m)	\$25.0 m (+\$0.0 m)	\$34.0 m (+\$9.0 m)	

¹ Coalition requests, calculated from the FY2019 funding levels, do not reflect the true need for each program and the people they serve.

² The FY2019 L-HHS/Defense Minibus funded a new initiative targeting infectious disease consequences of the opioid epidemic through expanded surveillance, treatment and education efforts for HIV, hepatitis B, and hepatitis C. Money will target areas at high-risk of HIV and hepatitis outbreaks due to injection drug use.

³ Sec. 7141 of the Substance Use-Disorder Prevention that Promotes Opioid Recovery and Treatment (SUPPORT) for Patients and Communities Act authorized \$40 m a year over five years for the CDC to combat infectious diseases commonly associated with injection drug use in areas most impacted by the opioid crisis. ABAC requests this new program receive funding at the fully authorized level.

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HHS PROGRAM		FY 2018 Final	FY 2019 Final	FY 2020 Coalition Request¹
HRSA	Community Health Centers ⁴	\$5.4 b (+\$335.0 m)	\$5.6 b (+\$200.0 m)	TBD
Office of Population Affairs	Title X	\$286.5 m (+\$0.0 m)	\$286.5 m (+\$0.0 m)	\$400.0 m (+\$113.5 m)
NIH	Total	\$37.1 b (+\$3.0 b)	\$39.1 b (+\$2.0 b)	\$41.6 b (+2.5 b)
	AIDS Research	\$3.00 b (+\$0.0 b)	\$3.045 b (+\$45.0 m)	\$3.45 b ⁵ (+\$405 m)
ACF	“Sexual Risk Avoidance” Abstinence-Only Program	\$25.0 m (+\$10.0 m)	\$35.0 m (+\$10.0 m)	\$0.0 m (-\$35.0 m)
Office of Adolescent Health	Teen Pregnancy Prevention Program	\$101.0 m ⁶ (+\$0.0 m)	\$101.0 m ⁶ (+\$0.0 m)	\$130.0 m ⁶ (+\$29.0 m)
SAMHSA	Total	\$5.16 b (+\$1.39 b)	\$5.74 b (+\$583.5 m)	TBD
Minority AIDS Initiative	Total⁷	TBD	TBD	\$610.0 m (+\$TBD)
	HHS Secretary MAI Fund	\$53.9 m (+\$0.0 m)	\$53.9 m (+\$0.0 m)	\$105.0 m (+\$51.1 m)
	SAMHSA Minority AIDS	\$116.0 m (+\$0.0 m)	\$116.0 m (+\$0.0 m)	\$160.0 m (+\$44.0 m)

HUD PROGRAM		FY 2018 Final	FY 2019 Final	FY 2020 Coalition Request¹
HOPWA		\$375.0 m (+\$19.0 m)	\$393.0 m (+\$18.0 m)	\$410.0 m (+\$17.0 m)

The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of 180 national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical providers and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for the necessary resources for domestic HIV/AIDS programs across the federal government.

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⁴ The Bipartisan Budget Act of 2018 authorized mandatory funding for Community Health Centers. These numbers include discretionary appropriations as well as the mandatory funding of \$3.6 b for FY2017, \$3.8 b for FY2018, and \$4 b for FY2019. The President’s FY2019 Budget proposed shifting \$3.6 b from mandatory to discretionary funding.

⁵ Based on FY2019 Trans-NIH HIV/AIDS Professional Judgment Budget.

⁶ This reflects the budget authority amounts and does not include the coalition’s request for \$6.8 million in PHSA evaluation transfer authority.

⁷ Total MAI funding is distributed through multiple programs and, in most instances, is included in the funding requests for those programs.